

BUDGET FOR _____
YEAR _____

INCOME	ACTUAL LAST YEAR	PROPOSED THIS YEAR
Chapter Assessment	_____	_____
Chapter Assessment (State/National)	_____	_____
Money-raising Projects	_____	_____
Activity Fees	_____	_____
Contributions	_____	_____
TOTAL	_____	_____

EXPENDITURES		
Membership fees (Local, District, State)	_____	_____
Program: Manuals, Movies, Speakers, Special Events	_____	_____
Projects: School, Community	_____	_____
Other (itemize)	_____	_____
TOTAL	_____	_____